

Service Title: **Regeneration Initiatives**

Manager: Charles Uzzell

Business Unit: Torbay Development Agency

Executive Head: Steve Parrock

Brief Description of Service:

Reflects any expenditure on specific regeneration initiatives such as the growth fund and an estimate of the use of Council reserves earmarked for the Torbay Development Agency.

Service provides:-	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
357 Regeneration Initiatives	0	0	0	800	0	0	800	0	0	-800	0	-800	0
TOTAL	0	0	0	800	0	0	800	0	0	-800	0	-800	0

Note: *ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services

**FTE = Full Time Equivalent